



Scrutiny - Economy, Place, Access and Transport 2024/2025

No of Indicators = 80 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub September 2024

			Previous Years			2024/2025							
		Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
01. Benefits	CJGE06	JSA Claimants: % of Working Age Population (16-64)	Monthly	0.10%	0.10%	0.10%	0.10%	-	-	-	-	Up is Bad	◀ Neutral ▶
		Benchmark - National Data	Monthly	0.30%	0.20%	0.20%	0.20%	-	-	-	-		
		Benchmark - Regional Data	Monthly	0.30%	0.30%	0.30%	0.20%	-	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	-	-	-	-		
	CJGE130	Universal Credit: Claimants	Monthly	11,103	11,524	13,258	13,248	-	-	-	-	Up is Bad	◀ Neutral ▶
	CJGE151	JSA and UC (Out of Work) % of working age population (16 - 64)	Monthly	2.00%	1.70%	1.80%	1.70%	-	-	-	-	Up is Bad	◀ Neutral ▶
		Benchmark - National Data	Monthly	4.20%	3.80%	3.90%	3.90%	-	-	-	-		
		Benchmark - Regional Data	Monthly	4.50%	4.20%	4.30%	4.40%	-	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	-	-	-	-		
	02. Employment and Skills	CJGE03	York's unemployment rate below the national (%pt) - (Snapshot)	Quarterly	1.50%	1.60%	1.40%	-	-	-	-	-	Up is Good
CJGE05		% of Part time employees	Quarterly	23.00%	29.30%	29.80%	-	-	-	-	-	Up is Bad	◀ Neutral ▶
		Benchmark - National Data	Quarterly	23.20%	23.60%	23.60%	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	24.50%	25.90%	25.00%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	4	12	13	-	-	-	-	-		
CJGE17		% of working age population qualified - No qualifications (New methodology from 2022/23)	Annual	3.70%	3.00%	4.90%	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	6.60%	6.80%	6.50%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	7.80%	8.00%	7.60%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	(Avail Oct 2024)	-	-	-	-	-		
CJGE18		% of working age population qualified - to at least L2 and above (New methodology from 2022/23)	Annual	87.90%	94.20%	90.00%	-	-	-	-	-	Up is Good	◀ Neutral ▶
		Benchmark - National Data	Annual	78.20%	85.80%	86.50%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	76.40%	84.50%	85.10%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
CJGE20		% of working age population qualified - to at least L4 and above (New methodology from 2022/23)	Annual	59.30%	60.30%	53.80%	-	-	-	-	-	Up is Good	◀ Neutral ▶
		Benchmark - National Data	Annual	43.50%	45.70%	47.30%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	38.00%	38.90%	41.20%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	3	4	-	-	-	-	-		
CJGE71		Employment Rate (%) (Male)	Quarterly	85.90%	85.10%	79.10%	-	-	-	-	-	Up is Good	◀ Neutral ▶
		Regional Rank (Rank out of 15)	Quarterly	1	2	5	-	-	-	-	-		
CJGE72		Employment Rate (%) (Female)	Quarterly	77.80%	82.10%	76.80%	-	-	-	-	-	Up is Good	◀ Neutral ▶
	Regional Rank (Rank out of 15)	Quarterly	1	1	2	-	-	-	-	-			
emp1	% of working age population in employment (16-64)	Quarterly	81.80%	83.60%	78.00%	-	-	-	-	-	Up is Good	◀ Neutral ▶	
	Regional Rank (Rank out of 15)	Quarterly	1	1	2	-	-	-	-	-			
BLW01	% of Total Employees working for an Accredited Living Wage employer	Annual	14.50%	16.00%	(Avail Oct 2024)	-	-	-	-	-	Neutral	◀ Neutral ▶	

			Previous Years			2024/2025							
		Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
03. Business	CJGE23	% of vacant shops - City Centre	Monthly	8.49%	8.50%	8.87%	8.40%	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data (Local Data Company)	Annual	14.40%	13.80%	14.00%	-	-	-	-	-		
	CJGE29	Business Deaths	Annual	725	745	(Avail Oct 2024)	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Regional Rank (Rank out of 15)	Annual	12	13	(Avail Oct 2024)	-	-	-	-	-		
	CJGE32	Business Startups - (YTD)	Discontinued	746	870	NA	-	-	-	-	-	Up is Good	◀▶ Neutral
	CJGE33	GVA per head (balanced calculations) (£)	Annual	33,571	37,313	(Avail Apr 2025)	-	-	-	-	-	Up is Good	▲ Green
		Regional Rank (Rank out of 12)	Annual	2	2	(Avail Apr 2025)	-	-	-	-	-		
	CJGE34	Total GVA (balanced calculations) (£ billion)	Annual	6.78	7.63	(Avail Apr 2025)	-	-	-	-	-	Up is Good	◀▶ Neutral
		Regional Rank (Rank out of 11)	Annual	10	10	(Avail Apr 2025)	-	-	-	-	-		
	GWC01	% of Total Employees working for an Accredited Good Business Charter employer	Annual	12.10%	13.40%	(Avail Oct 2024)	-	-	-	-	-	Neutral	◀▶ Neutral
NBB01	Survival of Newly Born Businesses post 1 year	Annual	94.00%	94.40%	(Avail Nov 2024)	-	-	-	-	-	Up is Good	◀▶ Neutral	
	Benchmark: Post 2 years	Annual	(Due 2023)	(Due 2024)	(Avail Nov 2024)	-	-	-	-	-	Neutral	◀▶	
	Benchmark: Post 3 years	Annual	(Due 2024)	(Due 2025)	(Avail Nov 2024)	-	-	-	-	-	Neutral	◀▶	
04. Earnings	CJGE14	Median earnings of residents - Gross Weekly Pay (£)	Annual	£597.90	£611	£646.80	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	£613.10	£644.70	£682.60	-	-	-	-	-		
		Benchmark - Regional Data	Annual	£568.50	£594.50	£631.50	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
	CJGE16	Earnings gap between the 25 percentile and the median (£) (York)	Annual	£193.60	£164.20	£152.20	-	-	-	-	-	Up is Bad	▼ Green
	CJGE68	Median earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap	Annual	£146.60	£44.70	£82.40	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	£96.20	£99.70	£99.50	-	-	-	-	-		
Benchmark - Regional Data		Annual	£103	£113.20	£112.40	-	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	11	1	2	-	-	-	-	-			
05. Resident Surveys	TAP01	% of Talkabout panel satisfied with their local area as a place to live	Quarterly	84.38%	82.18%	79.68%	81.00%	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - Community Life Survey	Annual	76.00%	(Due 2024)	-	-	-	-	-	-		
		Benchmark - LG Inform	Quarterly	80.00%	79.00%	-	-	-	-	-	-		
		% of Talkabout panel dissatisfied with their local area as a place to live	Quarterly	9.74%	10.64%	13.10%	13.18%	-	-	-	-	Up is Bad	◀▶ Neutral
	TAP30	% of Talkabout panel who think that the council are doing well at improving green spaces	Quarterly	43.26%	38.30%	36.84%	36.70%	-	-	-	-	Up is Good	◀▶ Neutral
		% of Talkabout panel who think that the council are not doing well at improving green spaces	Quarterly	41.25%	45.74%	45.43%	42.02%	-	-	-	-	Up is Bad	◀▶ Neutral
	TAP32	% of panel who think that the council and partners are doing well at improving the quality of streets/public spaces	Quarterly	36.53%	31.56%	28.41%	26.74%	-	-	-	-	Up is Good	▼ Red
		% of panel who think that the council and partners are not doing well at improving the quality of streets/public spaces	Quarterly	56.29%	59.42%	64.62%	64.44%	-	-	-	-	Up is Bad	◀▶ Neutral
	TAP37	% of the panel reporting an 'excellent' experience when they last contacted the council about a service	Quarterly	-	-	8.56%	8.42%	-	-	-	-	Up is Good	◀▶ Neutral
% of the panel reporting a 'good' experience when they last contacted the council about a service		Quarterly	-	-	27.35%	22.11%	-	-	-	-	Up is Good	◀▶ Neutral	

			Previous Years			2024/2025							
		Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
	CES07	% of the panel reporting a 'satisfactory' experience when they last contacted the council about a service	Quarterly	-	-	27.07%	28.16%	-	-	-	-	Up is Good	◄◄ Neutral
		% of the panel reporting a 'poor' experience when they last contacted the council about a service	Quarterly	-	-	15.47%	17.37%	-	-	-	-	Up is Bad	◄◄ Neutral
06: Housing and Planning	CES13	New Homes Built on Previously Developed Land (%)	Quarterly	60.14%	76.72%	60.98%	-	-	-	-	-	Up is Good	◄◄ Neutral
		Homes Provided on Greenfield Land (Gross)	Quarterly	167	115	222	-	-	-	-	-	Neutral	◄◄ Neutral
		Homes Provided on Brownfield Land (Gross)	Quarterly	252	379	347	-	-	-	-	-	Neutral	◄◄ Neutral
	CES905	% of major planning applications determined within 13 Weeks (NPI157a National Measure)	Quarterly	96.00%	93.00%	(Avail Sep 2024)	-	-	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Quarterly	87.00%	87.00%	(Avail Sep 2024)	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	87.00%	90.00%	(Avail Sep 2024)	-	-	-	-	-		
	CES910	% of non-major planning applications determined within 8 Weeks (NPI157b National Measure)	Quarterly	92.00%	86.00%	(Avail Sep 2024)	-	-	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Quarterly	85.00%	87.00%	(Avail Sep 2024)	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	86.00%	89.00%	(Avail Sep 2024)	-	-	-	-	-		
	CJGE121a	Average House Price	Monthly	£306,919	£327,184	£314,438	£316,045	-	-	-	-	Neutral	◄◄ Neutral
		Benchmark - National Data	Monthly	£292,523	£299,313	£294,696	£300,479	-	-	-	-		
		Benchmark - Regional Data	Monthly	£199,607	£203,635	£209,868	£215,347	-	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	-	-	-	-		
	CJGE171	Housing affordability (median house prices to earnings ratio)	Annual	8.85	9.3	(Avail Oct 2024)	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	8.92	8.14	(Avail Oct 2024)	-	-	-	-	-		
Regional Rank (Rank out of 15)		Annual	14	15	(Avail Oct 2024)	-	-	-	-	-			
HM01	Gross Additional Homes Provided	Quarterly	419	494	569	-	-	-	-	-	Up is Good	▲ Green	
HM03	Net Additional Homes Provided	Quarterly	402	459	528	-	-	-	-	-	Up is Good	▲ Green	
HM07	Net Housing Consents	Quarterly	327	1,559	658	-	-	-	-	-	Up is Good	▼ Red	
07: Public Protection	PP04	% of customers who were satisfied with the overall level of service provided	Annual	NC	-	-	-	-	-	-	Up is Good	◄◄ Neutral	
	PP06	% of food premises that are classified as broadly compliant - (YTD)	Quarterly	86.00%	89.50%	93.00%	90.00%	-	-	-	Up is Good	◄◄ Neutral	
CAN	CAN029	% of ultra-low emission vehicles in CYC Fleet, operating in York (Electric and Hybrid)	Quarterly	1.66%	27.73%	34.00%	38.00%	-	-	-	Up is Good	▲ Green	
	CAN029i	% of ultra-low emission Licensed Taxis operating in York (Electric and Hybrid)	Quarterly	30.60%	34.40%	38.00%	38.10%	-	-	-	Up is Good	◄◄ Neutral	
	CAN029ii	% of ultra-low emission Buses (ULEB) operating in York (Electric and Hybrid) - (low emission Buses before 2022/23)	Quarterly	90.00%	40.00%	-	-	-	-	-	Up is Good	▲ Green	
	CAN37	% of low emission vehicles in CYC Fleet, operating in York (Electric, Hybrid and Euro 6)	Quarterly	30.00%	47.05%	56.00%	60.00%	-	-	-	Up is Good	▲ Green	
	CAN026	The number of CYC electric vehicle recharging points in York (updated definition Q4 21/22 to CYC points only)	Quarterly	62	110	103	103	-	-	-	Up is Good	◄◄ Neutral	
	EV03	Number of publicly available EV charging DEVICES (may have more than one charging connector) recorded on ZapMap - All speeds	Quarterly	101	154	147	146	-	-	-	Up is Good	◄◄ Neutral	

			Previous Years			2024/2025							
		Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
08. Transport	EV03a	Rate of publicly available EV charging DEVICES (may have more than one charging connector) recorded on ZapMap per 100,000 population - All speeds	Quarterly	47.86	76.36	72.89	71.4	-	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Quarterly	45.77	60.5	91.1	97.4	-	-	-	-		
		Benchmark - Regional Data	Quarterly	27.4	36.61	53.33	55.9	-	-	-	-		
	EV04	Number of publicly available EV charging DEVICES (may have more than one charging connector) recorded on ZapMap – Rapid chargers	Quarterly	14	29	35	36	-	-	-	-	Up is Good	▲ Green
	EV04a	Rate of publicly available EV charging DEVICES (may have more than one charging connector) recorded on ZapMapper 100,000 population – Rapid chargers	Quarterly	6.63	14.38	17.35	17.6	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	8.03	11.06	16.94	18.1	-	-	-	-		
		Benchmark - Regional Data	Quarterly	7.94	10.62	15.14	15.8	-	-	-	-		
	CAN031	P&R Passenger Journeys - (LI 3 b) - (2009 baseline: 3,941,852)	Monthly	2.59m	NA	-	-	-	-	-	-	Up is Good	▲ Green
	CAN032	Local bus passenger journeys originating in the authority area (excluding P&R) (LI 3 a) - (2009 baseline: 10,832,614)	Monthly	7.82m	NA	-	-	-	-	-	-	Up is Good	▲ Green
	CAN032-A	Passenger journeys on local bus services (Not comparable with CAN031/CAN032 - DfT measure - BUS01e)	Annual	10.8m	13.2m	-	-	-	-	-	-	Up is Good	▲ Green
	CAN032-B	Passenger journeys on local bus services per head of population - (DfT measure BUS01f)	Annual	53.4	65.6	-	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	50.2	59.8	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	35.1	40.5	-	-	-	-	-	-		
	CES14	Reported number of PEOPLE killed in road traffic accidents (Calendar Year) (LI 13a)	Monthly	5 (2021)	4 (2022)	-	-	-	-	-	-	Up is Bad	◄► Neutral
	CES14i	Reported number of PEOPLE killed or seriously injured (KSI) in road traffic accidents (Calendar Year) (LI 13a (i))	Monthly	44 (2021)	42 (2022)	-	-	-	-	-	-	Up is Bad	▲ Red
	CES16	Reported number of PEOPLE slightly injured in road traffic accidents (Calendar Year) (LI 13c)	Monthly	315 (2021)	347 (2022)	-	-	-	-	-	-	Up is Bad	◄► Neutral
	CES17	Reported number of CHILDREN (0-15) killed in road traffic accidents (Calendar Year) (LI 13b)	Monthly	0 (2021)	0 (2022)	-	-	-	-	-	-	Up is Bad	▼ Green
	CES28	Index of cycling activity (%) (12 hour) from 2009 Baseline (31,587) (Calendar Year) (LI 2c(ii))	Annual	107.00% (2021)	115.00% (2022)	113.00% (2023)	-	-	-	-	-	Up is Good	◄► Neutral
	CES33	Index of pedestrians walking to and from the City Centre (%) (12 hour in and out combined) from 2009/10 Baseline (37,278) (LI 1 (vii.i))	Annual	104.00%	123.00%	-	-	-	-	-	-	Up is Good	◄► Neutral
	CES34	% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train) (Calendar Year) (LI 4a)	Annual	76.70% (2021)	60.00% (2022)	78.00% (2023)	-	-	-	-	-	Up is Good	◄► Neutral
TSS08B	% of tenants who say car parking is not a problem in their neighbourhood	Annual	38.97%	40.10%	32.91%	-	-	-	-	-	Up is Good	◄► Neutral	
YCC036	Customer Centre Tickets issued - Parking	Monthly	427	508	262	62	-	-	-	-	Neutral	◄► Neutral	
YCC107	YCC Number of calls offered - Parking	Weekly	27,338	20,911	16,033	3,516	-	-	-	-	Neutral	◄► Neutral	
CES36	Household waste sent for reuse, recycling or composting (%) (DEFRA)	Quarterly	43.17%	41.26% (Prov)	40.68% (Prov)	-	-	-	-	-	Up is Good	◄► Neutral	
	Household waste recycled / composted: Benchmark - National Data	Annual	42.50%	41.70%	(Avail Nov 2024)	-	-	-	-	-			
	Household waste recycled / composted: Benchmark - Regional Data	Annual	42.30%	41.50%	(Avail Nov 2024)	-	-	-	-	-			

			Previous Years			2024/2025							
		Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
09. Waste		Household waste recycled / composted: Regional Rank (Rank out of 15)	Annual	10	10	(Avail Nov 2024)	-	-	-	-	-		
	CES36a	Household waste sent for reuse, recycling or composting per household (kg/household) (DEFRA)	Quarterly	389.22kg	353.62kg (Prov)	359.17kg (Prov)	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	465.53kg	(Avail Nov 2023)	(Avail Nov 2024)	-	-	-	-	-		
	CES37	Municipal waste sent to landfill (%) (DEFRA)	Quarterly	4.97%	2.87% (Prov)	1.82% (Prov)	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - Regional Data	Annual	2.90%	2.50%	(Avail Nov 2024)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	13	12	(Avail Nov 2024)	-	-	-	-	-		
	CES46	Missed waste collections - Number of issues reported	Monthly	2,455	1,868	2,308	862	-	-	-	-	Up is Bad	▲ Red
	CES48	Missed waste collections - Number of issues meeting criteria for recollection per 100,000 collections - (YTD)	Monthly	52	39.6	49.1	73.4	-	-	-	-	Up is Bad	▲ Red
	CES49	Missed waste collections - Number of issues meeting criteria for recollection dealt with	Monthly	2,433	1,865	2,305	662	-	-	-	-	Neutral	◀▶ Neutral
CES76	Total tonnes of waste used for energy recovery	Quarterly	43,717.96	43,546.73	37,775.82	-	-	-	-	-	Up is Good	◀▶ Neutral	
10. Public Realm	CSPEC6	GRAFFITI - Number of issues reported	Monthly	452	856	550	95	-	-	-	-	Neutral	◀▶ Neutral
	CSPEC4	VEGETATION - Number of issues reported (includes weeds and overgrown hedges)	Monthly	1,993	2,112	2,711	956	-	-	-	-	Neutral	◀▶ Neutral
		VEGETATION - Number of issues reported (includes weeds and overgrown hedges) - (Rolling 12 months)	Monthly	1,997	2,116	2,713	2,667	-	-	-	-	Up is Bad	◀▶ Neutral
	CSPEC7	LITTER BINS - Number of issues reported - (Customer Raised)	Monthly	165	151	194	49	-	-	-	-	Neutral	◀▶ Neutral
	CSPEC8	DOG BINS - Number of issues reported - (Customer Raised)	Monthly	52	36	62	29	-	-	-	-	Neutral	◀▶ Neutral
	YCC227	STREET CLEANING - Number of issues reported	Monthly	2,150	2,307	2,214	549	-	-	-	-	Neutral	◀▶ Neutral
	SLA04	STREET CLEANING - % of standard cleansing cases resolved within SLA (3 days) - (YTD)	Monthly	67.70%	65.20%	52.60%	50.80%	-	-	-	-	Up is Good	▼ Red
11. Highways	CES05	% of Principal roads where maintenance should be considered (NI 130-01)	Annual	11.00%	NC	10.58%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	4.00%	4.00%	(Avail Dec 2024)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	3.00%	3.00%	(Avail Dec 2024)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	N/C	N/A	(Avail Dec 2024)	-	-	-	-	-		
	CES06	% of Non-principal classified roads where maintenance should be considered (NI 130-02)	Annual	23.00%	NC	25.38%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	6.00%	6.00%	(Avail Dec 2024)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	3.00%	3.00%	(Avail Dec 2024)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	N/C	N/A	(Avail Dec 2024)	-	-	-	-	-		
	CES07	% of Unclassified roads where maintenance should be considered (old BV224b)	Annual	24.00%	NC	41.84%	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	15.00%	17.00%	(Avail Dec 2024)	-	-	-	-	-		
Benchmark - Regional Data		Annual	17.00%	15.00%	(Avail Dec 2024)	-	-	-	-	-			
Regional Rank (Rank out of 15)		Annual	N/C	N/A	(Avail Dec 2024)	-	-	-	-	-			
CES100	Area Wide Traffic Levels (07:00 -19:00) (Excluding A64) from 2009/10 baseline (2.09m) (LI 10diii)	Annual	2.07m	2.08m	-	-	-	-	-	-	Neutral	◀▶ Neutral	
	Large Project - Local Plan	Quarterly	Amber	Amber	Green	Green	-	-	-	-	Neutral	◀▶ Neutral	
	Large Project - York Central	Quarterly	Amber	Amber	Amber	Amber	-	-	-	-	Neutral	◀▶ Neutral	

			Previous Years			2024/2025							
			2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
12. Large Projects	CORP10L	Large Project - Castle Gateway	Quarterly	Amber	Amber	Amber	Amber	-	-	-	-	Neutral	◄◄ Neutral
		Large Project - Outer Ring Road (A1237)	Quarterly	Amber	Amber	Amber	Amber	-	-	-	-	Neutral	◄◄ Neutral
		Large Project - Housing Delivery Programme	Quarterly	Amber	Amber	Amber	Amber	-	-	-	-	Neutral	◄◄ Neutral
		Large Project - Provision of School Places	Discontinued	Amber	Amber	Complete	-	-	-	-	-	Neutral	◄◄ Neutral
		Large Project - Smart Travel Evolution Programme (STEP)	Quarterly	Green	Green	Green	Green	-	-	-	-	Neutral	◄◄ Neutral
		Large Project - Flood Risk	Quarterly	Green	Green	Green	Closed	-	-	-	-	Neutral	◄◄ Neutral
		Large Project - City Centre Access	Quarterly	Amber	Green	Red	Amber	-	-	-	-	Neutral	◄◄ Neutral
		Large Project - Haxby Station	Quarterly	Amber	Amber	Green	Green	-	-	-	-	Neutral	◄◄ Neutral
		Large Project - Haxby Station	Quarterly	Amber	Amber	Green	Green	-	-	-	-	Neutral	◄◄ Neutral
		Large Project - York Station Gateway	Quarterly	NA	Amber	Red	Red	-	-	-	-	Neutral	◄◄ Neutral
		Large Project - York Station Gateway	Quarterly	NA	Amber	Red	Red	-	-	-	-	Neutral	◄◄ Neutral
		Large Project - Ousewerm (York and North Yorkshire Catchment Flood Management Project)	Quarterly	NA	Green	Green	Green	-	-	-	-	Neutral	◄◄ Neutral
13. Sustainability	GCC03	Level of CO2 emissions from council buildings and operations (tonnes of carbon dioxide equivalent)	Annual	3,633.30	3,462.42	-	-	-	-	-	-	Up is Bad	◄◄ Neutral
	GCC05	Number of trees planted (CYC)	Annual	73	1,099	1,240	-	-	-	-	-	Up is Good	▲ Green
14. Finance	BPI110	Forecast Budget Outturn (£000s Overspent / - Underspent) - CYC Subtotal (excluding contingency)	Quarterly	£2,638	£4,887	£3,661	£3,896	-	-	-	-	Up is Bad	◄◄ Neutral